



**FRESNO COUNTY ZOO AUTHORITY**  
**Adopted Administrative Budget**  
**For Fiscal Year 2018-19**

<b><u>Fiscal Summary</u></b>	<b><u>Draft Budget</u></b> <b><u>FY 2018-19</u></b>	<b><u>Adopted</u></b> <b><u>Budget</u></b> <b><u>FY2017-18</u></b>
<b><u>Revenues</u></b>		
Measure Z Administration (2%)	\$ 271,297	\$ 266,901
Interest	12,500	12,500
Total Revenues	<u>\$ 283,797</u>	<u>\$ 279,401</u>
<b><u>Appropriations</u></b>		
Professional & Specialized Services	\$ 151,966	\$ 196,869
Other Services & Supplies	13,050	13,050
Contingency	118,781	69,482
Total Appropriations	<u>\$ 283,797</u>	<u>\$ 279,401</u>
<b>Revenue in Excess of Appropriations</b>	\$ -	\$ -
<b>Available Net Position Used</b>	\$ -	\$ -
<b>Contracted FTE (Based on 2080 hrs):</b>	0.93	1.02