



**FRESNO COUNTY ZOO AUTHORITY**  
**Proposed Administrative Budget**  
**For Fiscal Year 2021-22**

<u><b>Fiscal Summary</b></u>	<u><b>Draft Budget FY 2021-22</b></u>	<u><b>Adopted Budget FY 2020-21</b></u>
<u><b>Revenues</b></u>		
Measure Z Administration (2%)	\$ 342,928	\$ 301,716
Interest	37,000	25,000
	<hr/>	<hr/>
Total Revenues	<u>\$ 379,928</u>	<u>\$ 326,716</u>
<u><b>Appropriations</b></u>		
Professional & Specialized Services	\$ 118,908	\$ 119,258
Other Services & Supplies	13,050	13,050
	<hr/>	<hr/>
Total Appropriations	<u>\$ 131,958</u>	<u>\$ 132,308</u>
<b>Revenue in Excess of Appropriations</b>	<b>\$ 247,971</b>	<b>\$ 194,408</b>
<b>Available Net Position Used</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Contracted FTE (Based on 2080 hrs):</b>	<b>0.52</b>	<b>0.52</b>