



**FRESNO COUNTY ZOO AUTHORITY**  
**Adopted Administrative Budget**  
**For Fiscal Year 2014-15**

<b><u>Fiscal Summary</u></b>	<b><u>Adopted Budget</u></b> <b><u>FY 2014-15</u></b>
<b><u>Revenues</u></b>	
Measure Z Administration (2%)	\$ 185,688
Interest	<u>12,500</u>
Total Revenues	<u><u>\$ 198,188</u></u>
<b><u>Appropriations</u></b>	
Professional & Specialized Services	\$ 212,242
Other Services & Supplies	18,750
Contingency	<u>-</u>
Total Appropriations	<u><u>\$ 230,992</u></u>
<b>Revenue in Excess of Appropriations</b>	\$ (32,804)
<b>Available Net Position Used</b>	\$ 32,804
<b>Contracted FTE (Based on 2080 hrs):</b>	1.17