

<b>FRESNO CHAFFEE ZOO</b> <b>MEASURE Z-FUNDED ITEMS BUDGET (OPERATIONS)</b> <b>For Fiscal Year Ended December 31, 2010</b>	
<b>OPERATIONS</b>	<b>2010 BUDGET</b>
Salaries and Benefits	
Animal	\$ 1,430,247
Education	555,405
Maintenance	709,353
Services and Supplies	
Wire Fees	120
<b>OPERATIONS TOTAL</b>	<b>\$ 2,695,125</b>
<i>This operations budget was approved by the Zoo Authority Board on November 20, 2009</i>	

<b>FRESNO CHAFFEE ZOO</b> <b>MEASURE Z-FUNDED CAPITAL PROJECTS BUDGET</b> <b>For Fiscal Year Ended December 31, 2010</b>	
<b>CAPITAL PROJECTS</b>	<b>2010 BUDGET</b>
Capital Purchases	
Exhibits	\$ 930,000
Supplies and Services	
Wire Fees	60
<b>CAPITAL PROJECTS TOTAL</b>	<b>\$ 930,060</b>
<i>This capital projects budget was included in the Operations Budget Request approved by the Zoo Authority Board on November 20, 2009</i>	