



AGENDA ITEM #TBA

DATE: May 29, 2024
TO: Fresno County Zoo Authority Board
FROM: Sam Vang, Zoo Authority Auditor Staff
SUBJECT: Zoo Authority Budget for Budget Year 2024-25

RECOMMENDED ACTION:

Approve and authorize the estimated revenues and appropriations for the 2024-2025 budget year.

ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$3,226,020 as of May 7, 2024.

DISCUSSION:

Expenditure appropriations for Other Services and Supplies budgeted at \$16,050 represents an increase of 22.99% due to proper budgeting of IT services. Professional and Specialized Services budgeted at \$161,667 represents a decrease of \$9,122 (-5.34%) compared to the current year adopted budget due to decrease in budgeted hours.

The budget, as presented, would utilize none of the available net position from the Zoo Authority fund, assuming that all revenues and expenditures occur as outlined.

FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.

ATTACHMENTS:

Budget Presentation