



AGENDA ITEM #TBA

DATE: May 26, 2021
TO: Fresno County Zoo Authority Board
FROM: Pang Houa Vang, Zoo Authority Treasurer
SUBJECT: Zoo Authority Budget for Budget Year 2021-22

RECOMMENDED ACTION:

Approve and authorize the estimated revenues and appropriations for the 2021-2022 budget year.

ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$2,242,692 as of March 31, 2021.

DISCUSSION:

Expenditure appropriations for Other Services and Supplies remains the same as prior year while Professional and Specialized Services have decreased 0.29% under the current year adopted budget.

The budget, as presented, would utilize none of the available net position from the Zoo Authority fund, assuming that all revenues and appropriations occur as outlined.

FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.