



DATE: May 27, 2020
TO: Fresno County Zoo Authority Board
FROM: Megan Marks, Zoo Authority Treasurer
SUBJECT: Zoo Authority Budget for Budget Year 2020-21

RECOMMENDED ACTION:

Approve and authorize the estimated revenues and appropriations for the 2020-2021 budget year.

ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$1,950,859 as of March 31, 2020.

DISCUSSION:

Expenditure appropriations for Other Services and Supplies remains the same as prior year while Professional and Specialized Services have decreased \$21,892 under the current year adopted budget.

The budget, as presented, would utilize none of the available net position from the Zoo Authority fund, assuming that all revenues and appropriations occur as outlined.

FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.