



AGENDA ITEM #TBA

DATE: May 24, 2023
TO: Fresno County Zoo Authority Board
FROM: Sam Vang, Zoo Authority Auditor Staff
SUBJECT: Zoo Authority Budget for Budget Year 2023-24

RECOMMENDED ACTION:

Approve and authorize the estimated revenues and appropriations for the 2023-2024 budget year.

ALTERNATIVE ACTION:

An alternative action is to solely use the Zoo Authority's Net Position, which was \$2,882,923 as of May 9, 2023.

DISCUSSION:

Expenditure appropriations for Other Services and Supplies budgeted at \$13,050 remains the same as prior year. Professional and Specialized Services budgeted at \$170,789 represents an increase of \$10,307 (6.4%) over the current year adopted budget due to increase in budgeted hours for Account Clerk II, Accountant I, and A & F Division Chief.

The budget, as presented, would utilize none of the available net position from the Zoo Authority fund, assuming that all revenues and appropriations occur as outlined.

FISCAL IMPACT:

There are sufficient revenues, available net position, and proposed appropriations to cover the cost associated with Zoo Authority administration.

ATTACHMENTS:

Budget Presentation