



FRESNO COUNTY ZOO AUTHORITY
Proposed Administrative Budget
For Fiscal Year 2016-17

<u>Fiscal Summary</u>	<u>Draft Budget</u> <u>FY 2016-17</u>	<u>Adopted</u> <u>Budget</u> <u>FY2015-16</u>
<u>Revenues</u>		
Measure Z Administration (2%)	\$ 271,454	\$ 254,226
Interest	12,500	12,500
Total Revenues	<u>\$ 283,954</u>	<u>\$ 266,726</u>
<u>Appropriations</u>		
Professional & Specialized Services	\$ 179,483	\$ 166,104
Other Services & Supplies	13,050	18,800
Contingency	91,421	81,822
Total Appropriations	<u>\$ 283,954</u>	<u>\$ 266,726</u>
Revenue in Excess of Appropriations	\$ -	\$ -
Available Net Position Used	\$ -	\$ -
Contracted FTE (Based on 2080 hrs):	1.05	1.03