



FRESNO COUNTY ZOO AUTHORITY
Proposed Administrative Budget
For Fiscal Year 2016-17

| <u>Fiscal Summary</u> | <u>Draft Budget</u> <u>FY 2016-17</u> | <u>Adopted</u> <u>Budget</u> <u>FY2015-16</u> |
|--|--|--|
| <u>Revenues</u> | | |
| Measure Z Administration (2%) | \$ 271,454 | \$ 254,226 |
| Interest | 12,500 | 12,500 |
| Total Revenues | <u>\$ 283,954</u> | <u>\$ 266,726</u> |
| <u>Appropriations</u> | | |
| Professional & Specialized Services | \$ 179,483 | \$ 166,104 |
| Other Services & Supplies | 13,050 | 18,800 |
| Contingency | 91,421 | 81,822 |
| Total Appropriations | <u>\$ 283,954</u> | <u>\$ 266,726</u> |
| Revenue in Excess of Appropriations | \$ - | \$ - |
| Available Net Position Used | \$ - | \$ - |
| Contracted FTE (Based on 2080 hrs): | 1.05 | 1.03 |