



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2017-18

<u>Fiscal Summary</u>	<u>Draft Budget</u> <u>FY 2017-18</u>	<u>Adopted</u> <u>Budget</u> <u>FY2016-17</u>
<u>Revenues</u>		
Measure Z Administration (2%)	\$ 266,901	\$ 271,454
Interest	12,500	12,500
Total Revenues	<u>\$ 279,401</u>	<u>\$ 283,954</u>
<u>Appropriations</u>		
Professional & Specialized Services	\$ 196,869	\$ 179,483
Other Services & Supplies	13,050	13,050
Contingency	69,482	91,421
Total Appropriations	<u>\$ 279,401</u>	<u>\$ 283,954</u>
Revenue in Excess of Appropriations	\$ -	\$ -
Available Net Position Used	\$ -	\$ -
Contracted FTE (Based on 2080 hrs):	1.02	1.05