



**FRESNO COUNTY ZOO AUTHORITY**  
**Administrative Budget**  
**Fiscal Year 2009-10**

	FY 09-10
<u>FISCAL SUMMARY</u>	<u>Adopted Budget</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 200,917
Interest	14,766
Total Revenues	\$ 215,683
<u>Appropriations</u>	
Professional & Specialized Services	\$ 132,783
Other Services & Supplies	18,750
Contingency	64,150
Total Appropriations	\$ 215,683
Revenue in Excess of Appropriations	0
Contracted FTE:	0.92

Fresno County Zoo Authority  
Administrative Budget  
Fiscal Year 2009-2010

<b>Account Description</b>	<b>Adopted 2009-2010</b>
Telephone Charges	\$ 500
Memberships	1,000
Office Expense	6,000
Postage	1,500
PeopleSoft Financials Chg	750
Professional & Specialized	132,783
Data Processing Services	3,000
Publications & Legal Notices	1,000
Trans, Travel & Education	5,000
Total Services and Supplies	151,533
<b>Contingency</b>	64,150
<b>Total Contingency</b>	64,150
<b>Budget Unit Total</b>	215,683

Fresno County Zoo Authority  
 Measure Z Estimated Revenue  
 Fiscal Year 2009-2010

Month	Measure Z Total Revenue	Zoo Authority Administrative 2%
<b>July</b>	\$ 772,825	\$ 15,457
<b>August</b>	1,030,465	20,609
<b>September</b>	883,582	17,672
<b>October</b>	752,590	15,052
<b>November</b>	1,003,485	20,070
<b>December</b>	829,175	16,583
<b>January</b>	728,555	14,571
<b>February</b>	798,950	15,979
<b>March</b>	911,811	18,236
<b>April</b>	619,400	12,388
<b>May</b>	817,760	16,355
<b>June</b>	897,231	17,945
<b>Total</b>	10,045,829	200,917