



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2014-15

<u>Fiscal Summary</u>	<u>Adopted Budget</u> <u>FY 2014-15</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 185,688
Interest	<u>12,500</u>
Total Revenues	<u><u>\$ 198,188</u></u>
<u>Appropriations</u>	
Professional & Specialized Services	\$ 212,242
Other Services & Supplies	18,750
Contingency	<u>-</u>
Total Appropriations	<u><u>\$ 230,992</u></u>
Revenue in Excess of Appropriations	\$ (32,804)
Available Net Position Used	\$ 32,804
Contracted FTE (Based on 2080 hrs):	1.17