



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2013-14

<u>Fiscal Summary</u>	<u>Adopted Budget</u> <u>FY 2013-14</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 238,949
Interest	<u>12,500</u>
Total Revenues	<u><u>\$ 251,449</u></u>
<u>Appropriations</u>	
Professional & Specialized Services	\$ 137,393
Other Services & Supplies	18,750
Contingency	<u>95,306</u>
Total Appropriations	<u><u>\$ 251,449</u></u>
Revenue in Excess of Appropriations	\$ -
Contracted FTE (Based on 2080 hrs):	0.97