



FRESNO COUNTY ZOO AUTHORITY

Administrative Budget For Fiscal Year 2008-09

FISCAL SUMMARY

Adopted

Revenues

Measure Z Administration (2%)	\$	205,195
Miscellaneous		<u>0</u>
Total Revenues	\$	205,195

Appropriations

Professional & Specialized Services	\$	113,432
Other Services & Supplies		18,500
Contingency		<u>73,263</u>
Total Appropriations	\$	205,195

<u>Revenue in Excess of Appropriations</u>	\$	0
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**Fresno County Zoo Authority
Administrative Budget
Fiscal Year 2008-2009**

<u>Account Description</u>	<u>Adopted 2008-2009</u>
Telephone Charges	\$ 500
Memberships	1,000
Office Expense	5,000
Postage	1,500
PeopleSoft Financials Charges	1,500
Professional & Specialized Services	113,432
Data Processing Services	3,000
Publications & Legal Notices	1,000
Trans, Travel & Education	5,000
Total Services and Supplies	<u>131,932</u>
Contingency	<u>73,263</u>
Total Contingency	73,263
Budget Unit Total	<u><u>\$ 205,195</u></u>

**Fresno County Zoo Authority
Measure Z Estimated Revenue
Fiscal Year 2008-2009**

Month	Measure Z Total Revenue	Zoo Authority Administrative 2%
July	\$ 754,308	\$ 15,086
August	1,005,744	20,115
September	975,456	19,509
October	785,220	15,704
November	1,046,960	20,939
December	760,943	15,219
January	764,704	15,294
February	1,019,544	20,391
March	701,875	14,038
April	643,080	12,862
May	857,440	17,149
June	944,454	18,889
Total	\$ 10,259,728	\$ 205,195