



FRESNO COUNTY ZOO AUTHORITY
Adopted Administrative Budget
For Fiscal Year 2007-08

<u>FISCAL SUMMARY</u>	<u>Adopted</u> <u>2007-08</u>
<u>Revenues</u>	
Measure Z Administration (2%)	\$ 252,282
Miscellaneous	-
Total Revenues	\$ 252,282
<u>Appropriations</u>	
Professional & Specialized Services	\$ 150,751
Other Services & Supplies	17,740
Contingency	83,791
Total Appropriations	\$ 252,282
<u>Revenue in Excess of Appropriations</u>	<u>\$ -</u>
	Adopted 2007-08
Position Summary (FTE)	1.25

**Fresno County Zoo Authority
Administrative Budget
Fiscal Year 2007-2008**

<u>Account Description</u>	<u>Adopted 2007-2008</u>
Telephone Charges	\$ 500
Memberships	1,000
Office Expense	5,000
Postage	1,500
PeopleSoft Financials Chg	740
Professional & Specialized Services	150,751
Data Processing Services	3,000
Publications & Legal Notices	1,000
Trans, Travel & Education	5,000
Total Services and Supplies	<u>168,491</u>
Contingency	<u>83,791</u>
Total Contingency	83,791
Budget Unit Total	<u><u>\$ 252,282</u></u>

**FRESNO COUNTY ZOO AUTHORITY
FY 2007-08 Budget
Professional and Specialized Services
Full-Time Equivalent (FTE)**

<u>TITLE</u>	<u>POSITIONS APPROVED*</u>
Analyst - Coordinator	0.50
Senior Accountant	0.05
Accountant I	0.30
Accountant II	0.20
Accounting & Financial Division Chief	0.05
Deputy County Counsel IV	0.10
Clerk to Board of Supervisors	<u>0.05</u>
TOTAL APPROVED FTE POSITIONS	<u>1.25</u>

*Not Employees of Fresno County Zoo Authority. Services provided through a contract with Fresno County for staff and other professional services.

Fresno County Zoo Authority
Measure Z Estimated Revenue
For Fiscal Year 2007-2008

Period	FY 2007-2008 Estimated Revenue	FY 2007-2008 Estimated 2% Admin
Jul-07	\$ 691,645	\$ 13,833
Aug-07	922,262	18,445
Sep-07	1,497,103	29,942
Oct-07	699,679	13,994
Nov-07	1,515,130	30,303
Dec-07	1,078,531	21,571
Jan-08	838,111	16,762
Feb-08	1,114,254	22,285
Mar-08	1,398,140	27,963
Apr-08	719,634	14,393
May-08	959,512	19,190
Jun-08	1,180,065	23,601
	<u>\$ 12,614,066</u>	<u>\$ 252,282</u>